

# WAREHOUSE LOCAL 730 HEALTH AND WELFARE FUND

Savings Results

December 20, 2018

Together, all the way.®



# PPO and Out of Network Savings Program

## January 1<sup>st</sup> 2018 – September 30<sup>th</sup> 2018

### In Network

|                   | Charges                | Network Allowed        | Network Savings        | %            |
|-------------------|------------------------|------------------------|------------------------|--------------|
| <b>Inpatient</b>  | \$ 1,668,090.07        | \$ 522,014.29          | \$ 1,146,075.78        | 68.7%        |
| <b>Outpatient</b> | \$ 401,058.33          | \$ 302,646.96          | \$ 98,411.37           | 24.5%        |
| <b>Physician</b>  | \$ 1,249,620.86        | \$ 561,557.21          | \$ 688,063.65          | 55.1%        |
| <b>Total</b>      | <b>\$ 3,318,769.26</b> | <b>\$ 1,386,218.46</b> | <b>\$ 1,932,550.80</b> | <b>58.2%</b> |

### Out of Network Savings Program

|                   | Charges              | Network Allowed      | Network Savings     | %            |
|-------------------|----------------------|----------------------|---------------------|--------------|
| <b>Inpatient</b>  | \$ 34,333.40         | \$ 24,047.38         | \$ 10,286.02        | 30.0%        |
| <b>Outpatient</b> | \$ 3,302.03          | \$ 2,971.83          | \$ 330.20           | 10.0%        |
| <b>Physician</b>  | \$ 173,487.87        | \$ 128,877.16        | \$ 44,610.71        | 25.7%        |
| <b>Total</b>      | <b>\$ 211,123.30</b> | <b>\$ 155,896.37</b> | <b>\$ 55,226.93</b> | <b>26.2%</b> |

# Total Year To Date Savings

## January 1<sup>st</sup> 2018 – September 30<sup>th</sup> 2018

|                                          | Savings             |
|------------------------------------------|---------------------|
| <b>PPO Network Savings</b>               | \$ 1,932,550        |
| <b>Out of Network Savings</b>            | \$ 55,226           |
| <b>Inpatient Utilization Management</b>  | \$ 14,433           |
| <b>Outpatient Utilization Management</b> | \$ 14,690           |
| <b>Total Year To Date Savings</b>        | <b>\$ 2,016,899</b> |